

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	493,779	352,820	21.897
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	493,779	352,820	21.897
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

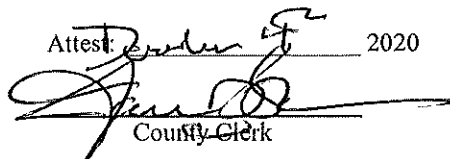
Final Assessed Valuation:	County Clerk's Use Only
Township	16,113,075
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2020


County Clerk

Governing Body

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	493,779	352,820	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	493,779	352,820	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2020

County Clerk

Governing Body

Bernie R. Fausch Treasurer
John L. Hodge Trustee
Frank A. Plunk Clerk

Marion Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 328,519
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 328,519

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 230,906	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 202,481	
5b. Personal property 2019	- 231,451	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 571	
7. Total valuation adjustment (sum of 4, 5c, 6)	231,477	
8. Total estimated valuation July 1, 2020	16,113,912	
9. Total valuation less valuation adjustment (8 minus 7)	15,882,435	
10. Factor for increase (7 divided by 9)	0.01457	
11. Amount of increase (10 times 3)	+ \$ 4,788	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 333,307	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	333,307	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,913	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 339,220	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marion Township
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	328,519	28,838	610	1,855	101	238
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	328,519	28,838	610	1,855	101	238

County Treas Motor Vehicle Estimate 28,838

County Treas Recreational Vehicle Estimate 610

County Treas 16/20M Vehicle Estimate 1,855

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 238

MVT Factor 0.08778

RVT Factor 0.00186

16/20M Factor 0.00565

Comm Veh Factor 0.00031

Watercraft Factor 0.00072

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	299,466	112,287	65,512
Receipts:			
Ad Valorem Tax	310,449	328,519	xxxxxxxxxxxxxxx
Delinquent Tax	4,339	2,115	500
Motor Vehicle Tax	28,682	14,105	28,838
Recreational Vehicle Tax	584	278	610
16/20 M Vehicle Tax	2,033	1,965	1,855
Commercial Vehicle Tax	730	519	500
Watercraft Tax	280	272	238
Special City County Highway	43,607	42,299	42,706
Federal Flood	206	3	0
Interest on Idle Funds	883	250	200
Neighborhood Revitalization Rebate			0
Miscellaneous	3,177		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	394,970	390,325	75,447
Resources Available:	694,436	502,612	140,959
Expenditures:			
Officers Pay	5,100	4,900	9,600
Salaries & Wages	83,143	72,750	72,750
Employee Benefits	12,965	12,500	13,729
Supplies & Repairs	50,743	28,000	28,000
Equipment	0	5,000	77,140
Building Maintenance	29,650	2,000	2,000
Utilities	3,402	2,600	2,600
Insurance	15,074	16,000	16,000
Fuel	20,725	21,750	21,750
Hired Services	4,200	1,600	1,600
Road Materials	357,147	270,000	248,610
Transfers Out	0	0	0
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	582,149	437,100	493,779
Unencumbered Cash Balance Dec 31	112,287	65,512	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	604,729	643,688	493,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	493,779
		Tax Required	352,820
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		352,820

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	282,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	282,486
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	282,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	282,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	282,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	282,486
									282,486

**

**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County

will meet on 8/10/2020 at 6:30 pm at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	582,149	21.848	437,100	21.895	493,779	352,820	21.895
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	582,149	21.848	437,100	21.895	493,779	352,820	21.895
Less: Transfers	0		0		0		
Net Expenditure	582,149		437,100		493,779		
Total Tax Levied	437,100		328,519		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,468,579		14,468,579		16,113,912		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bernie Faust
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:


That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2020 with publications being made on the following dates:

07/30/2020

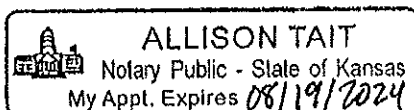
Subscribed and sworn before me this
30th day of July, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00



(Published in the Lawrence Daily Journal-World on 30th of July, 2020) 2021

NOTICE OF BUDGET HEARING

The governing body of Marion Township Douglas County will meet on 8/10/20 at 6:00 PM at Marion Township Hall - 501 E 300 Road, Overbrook Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	582,149	21.848	437,100	21.895	493,779	352,820	21.895
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	582,149	21.848	437,100	21.895	493,779	352,820	21.895
Less: Transfers	0		0		0		
Net Expenditure	582,149		437,100		493,779		
Total Tax Levied	437,100		328,519		xxxxxxx		
Assessed Valuation:							
Township	14,468,579		14,468,579		16,113,912		
Outstanding Indebtedness Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
Bernie Faust
Treasurer